





1. Summary information					
School St Mary's Catholic Primary School.					
Academic Year 2022 - Total PP budget £ 29,620 Date of most recent PP Review July 2022					July 2022
Total number of pupils 248 in school		Number of pupils eligible for PP	\ /	Date for next internal review of this strategy	Autumn 2022

END OF KS1 DATA 2022	Pupils eligible for PP
50% achieving in reading, writing and maths (Expected or above)	10
50% making progress in reading (Expected or above progress)	10
50% making progress in writing (Expected or above progress)	10
50% making progress in maths (Expected or above progress)	10

END OF KS2 DATA 2022	Pupils eligible for PP
100% achieving in reading, writing and maths (Expected or above)	1
100% making progress in reading (Expected or above progress)	1
100% making progress in writing (Expected or above progress)	1
100% making progress in maths (Expected or above progress)	1

3. Barriers to future attainment (for pupils eligible for PP, including high ability)

In-school barriers (issues to be addressed in school, such as poor oral language skills)

A.	2 PP Chn are being supported on a Child Protection Plan					
B.	5 Service Chn					
C.	1 PP Child is supported on a Child In Need Plan					
D.	2 PP Chn have an Educational Health and Care Plan					
E.	1 PP Child has Additional Funding					
F.	1 PP Child is being supported by a Team Around the Family Plan					
G.	Most PP Chn are in Year 3					
H.	13 PP Chn are girls					
I.	9 PP Chn are boys					
J.	36% of PP Chn are Expected or Greater Depth in Writing					
K.	45% of PP Chn are Expected or Greater Depth in Maths & Reading					
4. Desi	red outcomes					
	Desired outcomes and how they will be measured	Success criteria				
A/C/F	 Chn to complete provisions outlined in Social Care Plans. Support maybe given through school or external agencies Progress will be measured through monitoring in school as well as assessments by the Social Care Team 	 PP Chn will be kept safe PP Chn will develop their knowledge of Protective Behaviours All staff will be aware of All Chn on Social Care Plans 				

B.	 School will maintain good communication with Service Families, to ensure we are aware of long periods of absence. School will provide emotional support for our service Chn 	 Service Chn will feel confident in speaking with staff about their feelings and emotions School will continue to build positive relationships with service families
D/E	 EHCP will complete annual reviews within the time frame. All professionals, parents and child will provide their views during this time SENCO and Class Teacher's to monitor progress of chn with an EHCP, including specific interventions Chn will be provided with termly targets via a Pupil Profile, this will be shared with parents and reviewed Chn with Additional Funding will be reviewed. Applications for a Statutory Assessment will be made if required 	Chn to show progress against their targets
J.	 To improve progress in writing for PP Chn SENCO liaise with the Literacy Coordinator regarding writing resources to improve progress 	 PP Chn to have shown progress in writing To have developed writing aids and supports in school

5. Planned expenditure

Academic year 2022-2023

The three headings below enable schools to demonstrate how they are using the pupil premium to improve classroom pedagogy, provide targeted support and support whole school strategies.

i. Quality of teaching for all

Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implement action?
	All classrooms to have a SEN and PP list in their SEN Class Folders.	All staff in the school will be aware of the PP children throughout the school and the key targets for each child. List will be kept in the SEN folder.	Karen Driver (PP Lead)	Termly
Classroom Support	PP chn will be able to access adult support in the classroom. This support may vary depending on need and subject. PP chn will have access to specific resources to support learning.	learning is differentiated and appropriate resources are	Class Teachers	Daily basis
Attainment monitoring	PP chn will be monitored by Class Teachers via HelloData (Scomis). PP chn will be monitored via the PP Lead using a specific format. This will inform any specific interventions or further funding/EHCP application if necessary.	Teacher data on a termly basis Some PP chn will have a Pupil Profile, again these sare reviewed on a termly	Karen Driver (PP Lead) Class Teachers	Termly
	School to use ProvisionMaps for to monitor interventions for those PP and SEN Chn	SENCO to provide training throughout the year for Staff to recap how to use and input information into ProvisionMaps software	Karen Driver (PP Lead)	Daily/Termly

Desired outcome	Chosen	What is the evidence and rationale	How will you ensure it is	Staff lead	When will
ii. Targeted suppo					2300.00
Total budgeted cos	et		Hello Data		£500.00
			and use resources and approaches to writing when necessary. SENCO to monitor PP attainment termly through		
To ensure PP chn show increased progress in writing	Writing Resources	SENCo to liaise with Literacy Co- Ordinator to research writing support for PP Chn.	SENCO to share findings with Teaching Staff during Staff Meetings. Staff to implement	SENCO Literacy Co- Ordinator	Termly
To ensure PP chn are receiving high quality teaching during their time in school.	SLT observations	SLT complete regular learning walks. These are based on the School Development Plan Objectives.	SLT will review learning walk findings with individual staff and implement targets to improve if required.	SLT	Termly

	action/approach	for this choice?	implemented well?		you review implementa tion?
complete provisions outlined in Social Care Plans. Support maybe given through school or external agencies	access SEMH interventions where appropriate for their needs.	esteem and wellbeing will be given opportunities to take part in Emotional Literacy Interventions. We currently offer the following interventions in school (please note interventions are based on staff ability): - Zones of Regulation	through monitoring in school as well as assessments by the Social Care Team Emotional Literacy Interventions usually take place once per wk for 30minutes. Cost: TA £10 per hour For 3 PP chn per year	Karen Driver (PP Lead) Emotional Literacy Teaching Assistant to use SQC questionnaire which is completed by the teacher and parent	Termly
		Mental Health Support Team (MHST) A new mental health team to support early SEMH issues. This team work with parents and children together. Referrals can be made when required.	Clear Sky Play Therapy & Reports Cost:£65 per session 3 PP Chn for 1 year cost £7605.00		
		Clear Sky Play Therapy PP chn will have access to Clear Sky Play Therapy. We are currently funding 3 spaces.			
		SAFE! Project PP Chn can be referred to the SAFE! Project to support those affected by Crime. Protective Behaviour work can be completed on a 1:1 basis			

		Building Respectful Families PP Chn can be referred to BRF to support relationships between chn and their caregivers. Therapists support on a 1:1 basis			
		Food Bank Vouchers & Holiday Food Vouchers			
		School can provide vouchers to support families with low incomes. PP families are also provided food vouchers for holiday periods.			
		Basic Needs			
		School can signpost and support PP families with clothing.			
		Preparation for service chn can be short. There may not be time for	Chn will complete a Pupil Voice questionnaire and this	SENCO/PP Lead	Termly
smooth transition into school and to		pre-visits to school.	will be monitored termly.	Class Teachers	
support with their		Teaching Staff to ensure that chn have opportunities to develop their	Class Teachers will access		
wellbeing when	previous settings.	relationships with their peers	data from Scomis.		
,		through specific activities.	CENICO/DD Lood will anoung		
on exercise	communication maybe required.	To ensure parents receive all joining materials for school.	SENCo/PP Lead will ensure any safeguarding concerns are monitored and information		
		For children to be able to access	passed onto Class Teachers.		
		books regarding parents working away. For SENCO/PP Lead to use			
		materials from the Army Family			
	home. To [']	Federation regarding support for			
	,	families and children.			
	exercises or long				
To ensure increased	periods of absence	The following interventions are	When required interventions	Karen Driver	Termly
		available to support the Reading,	are put in place to support	(PP Lead)	i C ittilly
chn, including those		Writing & Mathematics subjects:	Reading, Writing & Maths.	To input data into	
1 '	Writing &	- Nessy	1 0	Provision Maps	
SEN register	Mathematics	 Sound Reading System 	trained staff.	Software	

	 P.A.T Phonics Numicon Clicker Write from the Start Auditory & Memory Games TT Rock Stars Spelling Shed 			
Numicon t	PP chn will have the opportunity to engage in interventions to support heir mathematical skills. Support Staff will have training to ensure hey can deliver quality nterventions.	interventions for pupils. SENCO will carry out pre and	by SENCO and inserted into	When Required
KUMON N	with a positive attitude to learning. The KUMON programs enable oupils to progress to an advanced evel, at their own pace, so they can realise their potential and experience success.	Pupil Premium lead to meet	to share progress report with SENCO/PP Lead.	

			Cost for 1 subject Per annum:		
			£750.00		Termly
Ne	essy			Class Teacher &	
		Chn who required support with their		SENCO/PP Lead	
		reading and spelling receive their	Cost per annum per child:	will be able to	
		own login to access nessy. This	£22.00	monitor progress	
		can also be accessed at home. 4		through the	
		PP chn currently use this service.		programmes	
				analysis.	

		We want to train relevant adults in practices to provide stretch and encouragement for these pupils.	Teaching assistant (TA) CPD for TAs supporting the sessions and feedbacks to Class Teacher. Use tracking data to monitor progress and attainment.	Karen Driver (PP Lead)	Termly
To ensure PP chn with English as an Additional Language are not disadvantaged regarding their learning	adult input in the early stages of starting school with EAL.	Chn may need specific interventions to improve their English. Picture books with everyday vocabulary, bilingual touch pen resources, visual timetables and sign support. Referrals to professionals will indicate if interpreters are required for medical appointments etc.	Teaching staff, SENCO/PP Lead will ensure that good relationships are formed between home and school. Face to face meetings are usually preferred with English as an Additional Language. Important information may need to be reinforced by extra correspondence.	Teaching Staff, School Office & SENCO/PP Lead	Daily
chn who are PP and	extra support to ensure they receive	Although the EHCP has specific funding for resources and support, personal budgets maybe required. SENCO/PP Lead will ensure that paper copies of reports are communicated with home.	SENCO/PP Lead to ensure practices are explained to parents regarding EHCP procedures. To incorporate any professionals involved in EHCP	SENCo/PP Lead	When Required
smooth transition into school and to support with their wellbeing when	ensure that safeguarding and attainment information is received from previous settings. Further communication maybe required.	Preparation for service chn can be short. There may not be time for pre-visits to school. Teaching Staff to ensure that chn have opportunities to develop their relationships with their peers through specific activities. To ensure parents receive all joining materials for school. For children to be able to access	Chn will complete a Pupil Voice questionnaire and this will be monitored termly. Class Teachers will access data from Scomis. SENCo/PP Lead will ensure any safeguarding concerns are monitored and information passed onto Class Teachers.	SENCO/PP Lead Class Teachers	Termly

build good relationships with home. To	books regarding parents working away. For SENCO/PP Lead to use materials from the Army Family Federation regarding support for families and children.			
Total budgeted cost				

iii. Other approaches

	Chosen action/approach		How will you ensure it is implemented well?	Staff lead	When will you review implement ation?
To ensure higher levels of self-esteem and self-confidence for pupils eligible for PP	residential trips in Years 4, 5 and 6.	We want all pupils to have the opportunities to participate in residential activities in order to become more confident and resilient learners as well as to develop self-esteem. Financial support for PP chn who are undertaking school visits.	Class teachers to talk to pupils before and after residential trips.	Karen Driver (PP Lead)	When Required
	curricular activities for	Holiday Club spaces during holiday	Feedback from chn and parents regarding the experience.		

		<u></u>			,
To ensure PP chn	Oxfordshire	SENCO/PP Lead to use resources	SENCO/PP Lead to use	Karen Driver	When
are receiving high	Inclusion Team	within the OXSIT package.	resources to help assess and	(SENCO & PP	Required
quality teaching	Package & Support	SENCO/PP Lead to attend OXSIT	inform knowledge regarding	Lead)	
during their time in		briefing throughout the academic	SEN needs and further		
school.		year.	support		
		ſ	Foundation Package for		
			oxsit		
			Cost per year: £300.00		
			See per year 2000.00		
	Educational	SENCO /PP Lead to meet with			
	Psychologist	Class Teachers to review progress	Engage with parents and		
	. cycliciogict	on a regular basis. To use this data			
		_	concerns or questions about		
			the additional sessions.		
		assessment.	Educational Psychologist		
		a3563311611t.	appointment, observation &		
			7 7		
			Reports: £500		
			CEN time has increased to 4		
			SEN time has increased to 4		
			days due to demand		

Total budgeted cost £2600.00